

## HCL CSR PLAN FY 2022-23

As per The Companies Act, 2013, HCL is not required to spend 2%, as average profit during last three years [FY2019-20, 2020-21 & 2021-22] is negative. However, HCL has allocated an amount of Rs. 131.48 Lakhs including carry forward amount of Rs. 18.06 Lakhs of FY 2021-22 for important projects. The HCL CSR Plan FY 2022-23 is part of HCL's CSR Policy.

<b>HCL's CSR&amp;S Plan FY 2022-23</b>				
SN	Heads and Items	Sub Heads	Location*	Budget (in Rs.)
<b>A : NEW ACTIVITIES</b>				
<b>I. Drinking Water, Health and Sanitation</b>				
1	Repair and Maintenance of existing Proto-type Drinking water structures/Jal Minar (Motor Pump repair, electrical wiring, etc)	Drinking Water	ICC	200000
2	Supply of Drinking Water Borkheda, Chinditola, Suji & Khursipar 4 villages through Tankers	Drinking Water	MCP	1100000
3	Medicines for Rural Medical Camps	Health	ICC	160000
4	Rural Medical Camps	Health	ICC	800000
5	Health Camps in Borkheda & Chinditola Villages	Health	MCP	475000
6	Activities towards Covid-19 Management	Health	CO	400000
7	Health Camps & Activities on Covid-19	Health	KCC	300000
8	Improved vegetable cultivation	Nutrition	ICC	100000
9	Improved pulses and oilseed cultivation	Nutrition	ICC	75000
10	Nutritional garden	Nutrition	ICC	320000
11	Mushroom Cultivation	Nutrition	ICC	200000
12	Promotion of Menstrual Hygiene	Health	MCP	100000
13	Ambulance for Community Health Center, Birsa, MP	Health	MCP	1511000
<b>Sub Total I</b>				<b>5741000</b>
<b>II. Education, Vocational Skills and Livelihood</b>				
1	Income Generation activities with SHGs: Training & support to existing & new SHGs in Hand Glove/ Wooden Craft/ Muri (Puffed Rice)/ Leaf Plate Unit, etc.	Livelihood	ICC	600000
2	Tailoring Center for Girls	Vocational Skills	KCC	500000
3	Library Development in 04 Government Schools in Birsa Block, Balaghat	Education	MCP	100000
4	Micro Enterprise Development	Livelihood	KCC	800000
5	Training to Youth / SHGs for Livelihoods	Livelihood	MCP	100000
<b>Sub Total II</b>				<b>2100000</b>
<b>III. Environment</b>				
1	Water Harvesting and Recharge Setups in surrounding villages	Environment	MCP	200000
2	Solid Waste Management	Environment	KCC	1000000
<b>Sub Total III</b>				<b>1200000</b>
<b>IV. Rural Development</b>				
1	Developing Community Halls / Village Halls in nearby villages	Rural Development	MCP	500000
<b>Sub Total IV</b>				<b>500000</b>
<b>V. Sports</b>				
1	Cricket Training	Sports	ICC	450000
2	Archery Training and Support	Sports	ICC	350000

3	Provision of Sports equipments to Schools / Villages Clubs in Birsa Block	Sports	MCP	200000
<b>Sub Total V</b>				<b>1000000</b>
<b>VI. Management Cost, Institutional Cost, Contingency and Training</b>				
1	Management Cost, NGO Cost, Contingency etc.	Overhead Cost	ICC	400000
2	Management Cost, Contingency etc.	Overhead Cost	MCP	100000
3	Centralised Funds	Overhead Cost	CO	300000
<b>Sub Total VI</b>				<b>800000</b>
<b>Total A [I to VI]</b>				<b>11341000</b>
<b>B. Carry Forward Activities of FY 2021-22</b>				
<b>I. Drinking Water, Health and Sanitation</b>				
1	Repair and Maintenance of existing Jal Minar	Drinking Water	ICC	79127
2	Medicines for Rural Medical Camps	Health	ICC	140575
3	Rural Medical Camps	Health	ICC	262832
4	Dialysis Unit for Sub Divisional Hospital, Ghatsila	Health	ICC	724105
<b>Sub Total I</b>				<b>1206639</b>
<b>II. Environment</b>				
1	Plantation	Environment	KCC	600000
<b>Sub Total II</b>				<b>600000</b>
<b>Total B [I to II]</b>				<b>1806639</b>
<b>Total A+B</b>				<b>13147639</b>

Nodal CSR Officer

\* Location: Areas around

1. Indian Copper Complex (ICC), Ghatsila, District- Purvi Singhbhum, Jharkhand,
2. Malanjkhanda Copper Project (MCP), Malanjkhanda, District – Balaghat, Madhya Pradesh,
3. Khetri Copper Complex (KCC), Khetrinagar, District-Jhunjhunu, Rajasthan,
4. Corporate Office (CO), Kolkata, West Bengal.