

HCL CSR PLAN FY 2021-22

As per The Companies Act, 2013, HCL is not required to spend 2%, as average profit during last three years [FY2018-19, 2019-20 & 2020-21] is negative. However, HCL has allocated an amount of Rs. 106.53 Lakhs including carry forward amount of Rs. 12.23 Lakhs of FY 2020-21 for important projects. The HCL CSR Plan FY 2021-22 is part of HCL's CSR Policy.

HCL's CSR&S Plan and Budget FY 2021-22				
SN	Heads and Items	Sub Heads	Unit	Amount (in Rs.)
A. New Activities				
I. Drinking Water, Health and Sanitation				
1	Repair and Maintenance of existing Proto-type Drinking water structures/Jal Minar (Motor Pump repair, electrical wiring, etc)	Drinking Water	ICC	200000.00
2	Supply of Drinking Water Borkheda, Chinditola, Suji & Khursipar 4 villages through Tankers	Drinking Water	MCP	1108622.00
3	Medicines for Rural Medical Camps	Health	ICC	150000.00
4	Rural Medical Camps	Health	ICC	859640.00
5	Health Camps in Borkheda & Chinditola Villages	Health	MCP	300300.00
6	Activities towards Covid-19 Management	Health	CO	400000.00
7	Health Camps & Activities on Covid-19	Health	KCC	800000.00
8	Health - Covid-19 activities (Medicine, Material, awareness)	Health	MCP	1000446.00
9	10 KVA Genset for District Hospital Ghatsila	Health	ICC	250000.00
10	Oxygen Concentrators for District Administration, Dharwad	Health	CO	800000.00
11	Improved vegetable cultivation	Nutrition	ICC	64470.00
12	Improved pulses and oilseed cultivation	Nutrition	ICC	48353.00
13	Nutritional garden	Nutrition	ICC	859607.00
14	Mushroom Cultivation	Nutrition	ICC	214902.00
Sub Total I				7056340.00
II. Education, Vocational Skills and Livelihood				
1	Income Generation activities with SHGs: Training & support to existing & new SHGs in Hand Glove/ Wooden Craft/ Muri (Puffed Rice)/ Leaf Plate Unit, etc.	Livelihood	ICC	805881.00
Sub Total II				805881.00
III. Environment				
1	Plantation	Environment	KCC	600000.00
Sub Total III				600000.00
IV. Management Cost, Institutional Cost, Contingency and Training				
1	Centralised Funds	Overhead Cost	CO	899.00
Sub Total IV				899.00
Total A [I to IV]				8463120.00

B. Carry Forward of FY 2020-21 to FY 2021-22				
SN	Heads and Items	Sub Heads	Unit	Amount
I. Drinking Water, Health and Sanitation				
1	Medicine and Test Kits for Health Camps	Health	ICC	118000.00
2	Health Camps & Activities on Covid-19	Health	KCC	33825.00
Sub Total I				151825.00
II. Education, Vocational Skills and Livelihood				
1	Repair of Kendriya Vidyalaya School, Khetri	Education	KCC	55701.00
2	Training to Women Farmer on System of Assured Rice Production (SARP)	Livelihood	ICC	83899.00
Sub Total II				139600.00
III. Environment				
1	Plantation Maintenance	Environment	KCC	139755.00
Sub Total III				139755.00
IV. Management Cost, Institutional Cost, Contingency and Training				
1	Third Party Impact Assessment	Overhead Cost	CO	229247.00
Sub Total V				229247.00
Total Amount B (I to V)				660427.00
Grand Total [A + B]				9123547.00

Nodal CSR Officer

* Location: Areas around

1. Indian Copper Complex (ICC), Ghatsila, District- Purvi Singhbhum, Jharkhand,
2. Malanjkhanda Copper Project (MCP), Malanjkhanda, District – Balaghat, Madhya Pradesh,
3. Khetri Copper Complex (KCC), Khetrinagar, District-Jhunjhunu, Rajasthan,
4. Corporate Office (CO), Kolkata, West Bengal.