

## HCL's CSR&S Plan FY 2023-24

HCL has allocated Rs. 3,56,64,235.00 including carried forward of Rs. 53,51,589.00 of FY 2022-23 for CSR projects during FY 2023-24 as detailed below.

SN	Heads and Items	Location*	Budget (in Rs.)
<b>A : NEW ACTIVITIES</b>			
<b>I.Health (Drinking water and Sanitation)</b>			
1	Rural Medical Camps	ICC	9,87,000.00
2	Medicines for 250 nos. Rural Medical Camps	ICC	4,38,000.00
3	Ayush Medical Camps	ICC	7,00,000.00
4	Improved vegetable cultivation	ICC	2,05,000.00
5	Nutritional garden and/ or Mushroom Cultivation Unit	ICC	2,45,000.00
6	Yoga Training for Adolescent Rural Girls for Better Menstrual Health in Howrah, West Bengal	CO	5,00,000.00
7	Water tanker with tractor along trolley at BIT Sindri, Jharkhand	CO	5,65,000.00
8	Providing Ambulance to Kalyan Ashram Dharmarth Hospital, Jashpur	CO	9,58,846.00
9	Construction of New Jal Minars (Borewell with motor fitting, Stabilizer, electrical wiring, soak pit for water recharging, etc)	ICC	37,50,000.00
10	Repair and Maintenance of existing Jal Minars constructed under CSR (Motor Pump repair, electrical wiring, etc)	ICC	2,60,000.00
11	Drinking Water Supply to 4 villages	MCP	13,00,000.00
12	Health Camps in 2 villages (Borkheda & Chinditola)	MCP	6,00,000.00
13	Promotion of Household Nutrition: Creating 50 Model Organic Kitchen Gardens supported with Training, Seed/Sapling, Fencing, Green net, Vermi units, Organic Pesticides, Irrigation system	MCP	15,00,000.00
14	Promotion of Millet Cultivation (Kodo/ Kutki/ Ragi/ Sawa/ Jawar/ Kangni): Supporting 100 Millet Farmers supported with Training, Seed, on-field support, Market linkage	MCP	4,50,000.00
15	Promotion of Menstrual Hygiene: Awareness generation through Orientation Sessions & IEC Materials	MCP	10,00,000.00
16	Special Health Camps on AYUSH in villages of Birsa Block	MCP	5,40,000.00
17	Promotion of Health and Nutrition through awareness, conducting medical camps	KCC	15,00,000.00
18	Construction of Hospital Hall at Primary Health Centre, Gothra	KCC	15,00,000.00
	<b>Sub Total I</b>		<b>1,69,98,846.00</b>
<b>II. Education, Vocational Skills and Livelihood</b>			
19	Income Generation activities with SHGs: Training & support to existing & new SHGs in Hand Glove/ Wooden Craft/ Muri (Puffed Rice)/ Leaf Plate Unit, Jute Bag making, and other such livelihood activities including exposure visit.	ICC	6,50,000.00
20	Smart class room project in Government Primary Schools	ICC	5,00,000.00
21	Support to Anganwadi Centres: Providing Infrastructure, Educational and Nutritional Kits to Pregnant Women and Malnourished Children	MCP	8,00,000.00
22	Periodic Training (in 3 phases) of Anganwadi Staff and ASHA on Nutrition for Pregnant Women and New-born Children	MCP	4,00,000.00
23	Library Development in Schools by providing Books and Book Shelves	MCP	4,50,000.00
24	Training and Machine Support for Tailoring Centre	MCP	2,60,000.00
25	Sewing Machines for SHG (Self Help group) in Jaunpur, UP	CO	5,00,000.00
26	Repair of school flooring at Govt. Senior Sec. School, KhetriNagar	KCC	8,00,000.00
27	Training of underprivileged girls in tailoring	KCC	5,90,000.00
28	Empowerment of Youth through value education	KCC	4,28,000.00
	<b>Sub Total II</b>		<b>53,78,000.00</b>
<b>III. Environment</b>			
29	Awareness generation and training camps regarding Green Initiatives	ICC	3,00,000.00
30	Renovation of Community Ponds	MCP	12,00,000.00
31	Plantation of Saplings and their maintenance at Roadside of 1 Km from Birsa to Saletkri	MCP	5,00,000.00
32	Maintenance of existing Plantation of 1500 saplings	KCC	2,50,000.00
	<b>Sub Total III</b>		<b>22,50,000.00</b>
<b>IV. Rural Development</b>			
33	High Mast Light at Kasturba Gandhi Balika Vidyalaya Musabani and Benasole	ICC	7,65,000.00
34	Supply and installation of street Lights on Subamarekha River Bridge	ICC	3,56,000.00
35	Stage Repair & Boundary Wall Repair at Bibhuti Bhushan Bandopadhyay Residence site	ICC	3,50,000.00

SN	Heads and Items	Location*	Budget (in Rs.)
36	Creation/Renovation of Community Infrastructural Facilities in local villages: - Construction of Permanent Stage in villages Borkheda, Chinditola and Nayatola, - Construction of CC Roads in Borkheda village, Renovation of Gram Borkheda Panchayat Office and - Development of Community Hall in Suji village, and Construction of Soakpit in Karamsara village	MCP	18,00,000.00
	<b>Sub Total IV</b>		<b>32,71,000.00</b>
<b>V. Promotion of Sports, Art &amp; Culture</b>			
37	Provision of Sports Equipments (indoor and outdoor) and Training to Schools/Village Clubs	MCP	5,00,000.00
38	Archery Training and Support	ICC	3,14,800.00
38	Football Training and Support	ICC	4,00,000.00
40	Skill Development Project at Kulisutta Village with Metal craftsmen	ICC	8,00,000.00
	<b>Sub Total V</b>		<b>20,14,800.00</b>
<b>VI. Management Cost, Institutional Cost, Contingency and Training</b>			
43	Third Party Impact Assessment Study	CO	4,00,000.00
	<b>Sub Total VI</b>		<b>4,00,000.00</b>
	<b>Total A [I to VI]</b>		<b>3,03,12,646.00</b>
<b>B. Carry Forward Activities of FY 2022-23</b>			
<b>I. Drinking Water, Health and Sanitation</b>			
1	Activities towards Covid-19 Management	CO	4,00,000.00
	<b>Sub Total I</b>		<b>4,00,000.00</b>
<b>II. Education, Vocational Skills and Livelihood</b>			
2	Digital Classes / Smart Classes in Govt. Schools in Dhanwad, Karnataka	CO	26,25,357.00
	<b>Sub Total II</b>		<b>26,25,357.00</b>
<b>III. Environment</b>			
3	Solid Waste Management	KCC	5,04,297.00
4	Plantation	KCC	2,84,310.00
	<b>Sub Total III</b>		<b>7,88,607.00</b>
<b>IV. Rural Development</b>			
5	Solar Street Light in Pratapgarh, U.P.	CO	10,00,000.00
	<b>Sub Total IV</b>		<b>10,00,000.00</b>
<b>V. Sports</b>			
6	Cricket Training	ICC	4,50,000.00
	<b>Sub Total V</b>		<b>4,50,000.00</b>
<b>VI. Management Cost, Institutional Cost, Contingency and Training</b>			
7	Management Cost, NGO Cost, Contingency etc.	ICC	87,625.00
	<b>Sub Total VI</b>		<b>87,625.00</b>
	<b>Total B [I to VI]</b>		<b>53,51,589.00</b>
<b>Grand Total (A+B)</b>			<b>3,56,64,235.00</b>

Nodal CSR Officer

\* Location: Areas around

1. Indian Copper Complex (ICC), Ghatsila, District- Purvi Singhbhum, Jharkhand,
2. Malanjkhanda Copper Project (MCP), Malanjkhanda, District – Balaghat, Madhya Pradesh,
3. Khetri Copper Complex (KCC), Khetrinagar, District-Jhunjhunu, Rajasthan,
4. Corporate Office (CO), Kolkata, West Bengal.