

## **FINANCIAL HIGHLIGHTS**

Overall Metal In Concentrate (MIC) production of the company during the FY 2017-18 was **31793 MT** which was around **3.94% increase** in production as compared to the corresponding previous year recorded at **30587 MT**.

The overall sale volume during the **FY 2017-18** was **36435 MT** which was around **26.13% increase** as compared to the corresponding previous year recorded at **28888 MT**.

Revenue from Operations (Net) of the company during the FY 2017-18 was **Rs 1684.25 crore** which was around **39.89% increase** as compared to the corresponding previous year recorded at **Rs 1203.96 crore**.

EBITDA of the company during the FY 2017-18 was **Rs 307.98 crore** which was around **25.47% increase** as compared to the corresponding previous year recorded at **Rs 245.46 crore**.

Profit Before Tax from continuing and discontinuing operations (PBT) of the company during the FY 2017-18 was **Rs 121.69 crore** which was around **29.18% increase** as compared to the corresponding previous year recorded at **Rs 94.20 crore**.

CAPEX of the company during the FY 2017-18 was **Rs 589.81 crore** which was around **47.21% increase** as compared to the corresponding previous year recorded at **Rs 400.66 crore**.