

HCL CSR Plan for 2014-15

I. Drinking Water, Health and sanitation

Srl	Item	Unit	Target	Amount (Lacs)
1	Installation of Borewell including soak pit	ICC	10 Nos	18.00
2	Health Camps	ICC	80 Camps	8.00
3	Support to e-health centre	ICC	1 Center	5.00
4	Construction of household Toilets in one village	ICC	40 Toilets	7.40
5	Special health drive in Chindditola / Boerkheda villages	MCP	24 Camps	9.00
6	Health Camps and other services for nearby villagers	MCP	---	10.80
7	Drinking water services for nearby villagers	MCP	800 HHUs	12.41
8	Installation of borewells as water source	MCP	10 Nos	30.00
9	Installation of Hand Pump	KCC	14 Nos	21.50
10	Tube well with water tank 2000 litres	KCC	6 Nos	15.00
11	Health Camps	KCC	20 Camps	8.00
12	Additional Room in Hospital / Renovation	KCC	1 No	3.00
	Total			148.11

2. Education, Vocational skills and Livelihood

Srl	Item	Unit	Target	Amount (Lacs)
1	Hand Glove making unit	ICC	2 SHGs	1.50
2	Handloom unit	ICC	2 SHGs	2.50
3	Diversified Agriculture(SRI/SWI)	ICC	70 Families	3.50
4	Furniture's School/ College	ICC	8 Schools	3.00
5	Repair of Kendriya Vidyalaya at Surda	ICC	1 School	78.68
6	Exposure visit of SHG member and farmers	ICC	30 Farmers	1.50
7	Capacity building of SHG members	ICC	30 Farmers	0.60
8	Renovation of School Building and other support services	MCP	2 School	26.02
9	Skill development Training for youth of Chindditola / Boerkheda	MCP	60 Youth	6.00
10	Motor winding & starter Training for Youth	KCC	1 Programs	1.50
11	Training on TV/ VCD	KCC	2 Programs	3.00
12	Female Literacy Center	KCC	2 Centers	1.60
13	School Uniform distribution	KCC	360 Uniforms	7.20
	Total			136.60

4. Environment and animal welfare

Srl	Item	Unit	Target	Amount (Lacs)
1	Veterinary Camps	ICC	40 Camps	3.20
2	Maintenance of existing plantation at Surda & River side	ICC	1 Site	1.00
3	Rain water harvesting structure	ICC	1 No	9.50
4	Plantation of perennial plants	MCP	50,000 Plants	42.00
5	Maintenance of existing plantation done in 2012-13 and in 2013-14	MCP	2,00,000 Saplings	25.00
6	Covering by top soil & Plantation at the waste rock dump in MCP	MCP	--	15.00
7	Turfing of Tailing Dam Dyke (Phase IV)	MCP	30,000 Sqmeters	37.02
8	*Travis House with Foundation for animals	KCC	7 Nos	1.75
9	**Nadep	KCC	70 Nos	12.60
10	Veterinary Camps	KCC	24 Camps	3.00
11	Maintenance of existing plantation at Banwas	KCC	1 Site	3.00
	Total			153.07

6. Rural Development projects

Srl	Item	Unit	Target	Amount (Lacs)
1	Installation of LED based Solar Street Lights at Community places	ICC	20 Nos	8.00
2	Construction of Community Centre Building in one village	ICC	1 No	25.00
3	Furniture for Community Center	ICC	1 No	1.00
4	Approach road for Rigwatola village	MCP	1.5 Km	30.00
5	Development of common weekly market and its parking area for Chartola, Gonditola and Newargaon	MCP	1 No	25.00
6	Renovation of Aanganwadi	KCC	2 No	3.00
7	Installation of Solar Street Light	KCC	20 Nos	10.00
8	Construction of Pathway for cremation	KCC	1 No	1.00
9	Community Hall	KCC	1 Nos	3.50
10	Renovation of existing damaged road at Kharkhara village	KCC	1.5 KM	120.00
	Total			226.50

6. Management cost, Institutional cost, Contingency, Training and WCST

Srl	Item	Unit	Amount(Lacs)
1	Centralized activities including Third Party Evaluation, Training of Employees, GRI Framework, participating in centrally organized forums, Allocation towards MoM / Govt. Schemes and other miscellaneous activities and contingencies, Management Cost, Institutional Cost and WCST etc	Units / CO	175.00
	Total		175.00

Grand Total: Rs 839.28 Lakhs

Note:

1. Travis House is used for artificial insemination of animals.
2. NADEP is storage pit for Cow dung