

# HINDUSTAN COPPER LIMITED

(A GOVT. OF INDIA ENTERPRISE)

Regd. Office : Tamra Bhevan 1, Ashutosh Chowdhury Avenue, Kolkata - 700 019.  
Financial Results for the quarter ended 30th June 2010

(Rs. in crore)

SL NO	Particulars	Three Months Ended 30th June 2010 (Audited)	Three Months Ended 30th June 2009 (Limited Review)	Audited 2009-10
(1)	(2)	(3)	(4)	(5)
		225.80	324.45	1304.52
1(a)	Net Sales/Income from operations	1.18	1.66	0.00
(b)	Other Operating Income			
2	<b>Expenditure</b>	(7.59)	(4.45)	(25.45)
(a)	Increase (-)/Decrease (+) in stock in trade and work in progress	10.08	182.41	425.14
(b)	Consumption of Raw Materials	18.43	14.50	79.86
(c)	Consumption of Stores & Spares	70.20	52.91	287.45
(d)	Employees Cost	25.25	32.25	123.09
(e)	Consumption of Power & Fuel	4.43	4.27	17.89
(f)	Depreciation	74.34	51.00	227.94
(g)	Other Expenditure	195.14	332.89	1135.92
	<b>Total</b>			
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	31.84	(6.78)	168.60
4	Other Income	12.34	9.76	50.74
5	Profit before Interest and Exceptional Items (3+4)	44.18	2.98	219.34
6	Interest	0.23	0.76	3.50
7	Profit after Interest but before Exceptional Items (5-6)	43.95	2.22	215.84
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	43.95	2.22	215.84
10	Tax expense - Current	12.07	0.74	64.77
	- Deferred	5.68	1.25	(3.61)
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	26.20	0.23	154.88
12	Extraordinary Item	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	26.20	0.23	154.88
14	Paid-up equity share capital (Face Value Rs. 5/- Per Share)	482.81	482.81	482.81
15	Reserve excluding Revaluation Reserves			659.97
16(a)	Earnings Per Share (EPS) before Extraordinary Items	0.28	0.0025	1.67
	- Basic (Rs)	0.28	0.0025	1.67
	- Diluted (Rs)			
16(b)	Earnings Per Share (EPS) after Extraordinary Items	0.28	0.0025	1.67
	- Basic (Rs)	0.28	0.0025	1.67
	- Diluted (Rs)			
17	Public Shareholding	3798500	3798500	3798500
	- No. of shares	0.41	0.41	0.41
	- Percentage of shareholding			
18	Promoters and promoter group			
	Shareholding			
a)	Pledged/Encumbered	NIL	NIL	NIL
	- Number of Shares	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.
	- Percentage of Shares (as a % of the total share capital of the company)			
b)	Non-encumbered	921419500	921419500	921419500
	- Number of Shares	100%	100%	100%
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	99.59%	99.59%	99.59%
	- Percentage of Shares (as a % of the total share capital of the company)			

- Notes:-**
- These results have been reviewed by Audit Committee and approved by Board in their meetings held on 12th August, 2010.
  - The company, a vertically integrated copper producer, is primarily engaged in the business of mining and processing of copper ore to produce refined copper metal, which has been grouped as a single segment in the above disclosures. The said treatment is in accordance with the Accounting Standard on "Segment Reporting (AS-17)".
  - There was one investors' complaint received during the quarter and no unresolved complaint pending at the end of the quarter.
  - Figures for the previous period have been rearranged wherever necessary.

For and on behalf of the Board of Directors

(SHAKEEL AHMED)  
CHAIRMAN CUM MANAGING DIRECTOR

Place : Kolkata  
Date : 12.08.2010